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## **SPORTS FACILITIES ADVISORY BOARD**

### **2011-2012 ANNUAL REPORT**



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## *Executive Summary*

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As the inaugural year for the Sports Facilities Advisory Board (SFAB), 2011-2012 marked a new chapter in the stewardship of the UCSD sports facilities. Operating under a newly defined Charter ([Appendix A](#)), the Board began the year by adopting Bylaws to expound the duties and responsibilities of members and officers, as well as to define procedures for members-at-large selection ([Appendix B](#)). A Vice-Chair position was created and elections for this position took place.

Most of the Winter Quarter was devoted to two primary tasks. First, the preparation and discussion of the 2012-2013 budget was handled by the Budget Committee over a series of many meetings. An in-depth review of the budget was conducted. Once the Budget Committee reached a consensus, the 2012-2013 budget was presented to the full Board and approved on March 15, 2012. The finalized budget is provided in summary form in the next section, including approved one-time capital expenses, and the full budget is included in [Appendix C](#).

The second task during Winter Quarter was the creation and execution of a comprehensive survey of the sports facilities. A Survey Committee was formed and led by Vice-Chair Sammy Chang. The survey was conducted over the span of 6.5 weeks, and garnered 882 responses (11.42% response rate).

During the Spring Quarter, the annual evaluation of the Sports Facilities Director was conducted, and the responses provided to the Vice Chancellor, Student Affairs office. Overall, the evaluations were quite positive and the working relationship between the Board and Director Chadwick has been excellent.

The Board also discussed the possibility of triggering the \$5 Recreational Facility Fee increase in Fall 2013, and approved that decision on May 24, 2012 ([Appendix D](#)). Additionally, the Board discussed the creation of a Non-Student Use Fee policy for RIMAC and Canyonview, and also approved that policy on May 24, 2012 ([Appendix E](#)). Lastly, member-at-large interviews were conducted and the two positions were appointed at the June 7, 2012 meeting.

*2012-2013 Budget Summary and Capital Improvement Expenses*

The 2012-2013 Sports Facilities budget was approved by consensus at the March 15, 2012 Sports Facilities Advisory Board meeting.

**RECREATION FACILITY FEE BUDGET**

**FY 2012-2013**

**Recreation and Sports Facilities  
Permanent Allocations by Index**

<b>Canyonview - Fund 20270A</b>		Sub 1	Sub 2	Sub 3	Sub 4	Sub 5	Sub 6	Sub 8	Total
<u>Description</u>	<u>Index</u>	<u>Staff Salaries</u>	<u>Gen Assist</u>	<u>S &amp; E</u>	<u>Equipment</u>	<u>Travel</u>	<u>Benefits</u>	<u>Unallocated</u>	
Recreation Aquatics Administration	REC0301	89,654.00	161,272.50	21,000.00			45,182.48		\$ 317,109
Recreation CV Weightroom	REC6605	0.00	30,150.00	1,000.00	1,000.00		904.50		\$ 33,055
Sports Facilities Maintenance & Operations	SPT9204	153,284.00	38,840.00	384,515.00			96,993.60		\$ 673,633
Temp Funds/Capital Equipment					0.00				\$ -
Reserve Contribution								0.00	\$ -
<b>Total Canyonview Facility Fee Expenses</b>		<b>242,938.00</b>	<b>230,262.50</b>	<b>406,515.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>143,080.58</b>	<b>0.00</b>	<b>\$ 1,023,796</b>
<b>Total Canyonview Anticipated Revenue</b>									<b>\$ 1,050,050</b>
<b>Total Net Surplus (Deficit)</b>									<b>\$ 26,254</b>

**RIMAC - Fund 20271A**

<u>Description</u>	<u>Index</u>								
Recreation Administration	REC0107	215,975.00	10,450.00	52,942.00	18,750.00		97,502.25		\$ 395,619
Recreation Customer Service	REC4404	89,178.00	126,510.00	11,482.00	14,390.00		43,925.40		\$ 285,485
Recreation Equipment Room	REC4524	26,442.00	82,320.00	3,400.00		0.00	14,368.50		\$ 126,531
Recreation Operations	REC5916	56,105.00	23,220.00	3,599.72			25,943.85		\$ 108,869
Recreation Weight Room	REC6606	93,160.00	158,577.75	16,000.00	50,000.00		46,679.33		\$ 364,417
Sports Facilities Administration	SPT0275	317,360.10	25,256.00	65,666.20			142,770.69		\$ 551,053
Sports Facilities Maintenance	SPTRMNT	535,210.00	67,000.00	813,343.50			264,273.00		\$ 1,679,827
Sports Facilities Operations	SPTROPS	54,630.00	127,295.00	26,444.00			26,302.85		\$ 234,672
Debt Service									\$ 2,039,359
Temp Funds/Capital Equipment					609,295.00				\$ 609,295
Reserve Contribution								605,194.00	\$ 605,194
<b>Total RIMAC Facility Fee Expenses</b>		<b>1,388,060.10</b>	<b>620,628.75</b>	<b>992,877.42</b>	<b>692,435.00</b>	<b>0.00</b>	<b>661,765.87</b>	<b>605,194.00</b>	<b>\$ 7,000,320</b>
<b>Total RIMAC Anticipated Revenue - Current Fee</b>									<b>\$ 7,000,336</b>
<b>Total Net Surplus (Deficit)</b>									<b>\$ 16</b>

**Reserve Allocations to Capital Projects**

RIMAC					1,400,000.00				\$ 1,400,000
Canyonview					200,948.00				\$ 200,948

**2012-2013 Capital Budget**

**Temporary One-time Funds from Operating Budget**

**RIMAC**

Arena Floor - restriping and resurfacing	\$ 50,950.00
Carpet replacement - entry turnstiles, weight rm, training rm, table tennis area	\$ 22,000.00
Walkoff mats	\$ 7,970.00
Blinds and Shades - Green Rm, Activity Rooms,	\$ 3,800.00
Mechanical Various Repair and Replacement items - Five hi temp valves, controls sequencing, calibration	\$ 125,000.00
Replacement of one domestic heat exchanger	\$ 85,000.00
Major Bleacher Refurbishment (beyond annual operaitng maint).	\$ 25,000.00
Concrete pads and paver repair	\$ 30,500.00
Repair leaking planter boxes	\$ 15,000.00
Specialty painting - 3rd floor exterior gates	\$ 7,000.00
Walkway entry lights	\$ 10,000.00
Tree lights at entry	\$ 25,000.00
Water Bottle Refill stations - 3 stations	\$ 12,075.00
Mechanical backboards and divider curtains - Major R & R	\$ 33,000.00
Racquetball Court Conversion to Wellness Studio	\$ 80,000.00
Remaining roof maintenance	\$ 25,000.00
Repair sidewalk and retaining wall at Electrical Gear	\$ 18,000.00
Double Doors - Athletic Training Room (Wall demolition, and power)	\$ 22,000.00
Computer Replacements - (every five years - 8 machines)	\$ 12,000.00

**RIMAC Total** **\$ 609,295.00**

**Canyonview** \$ -

**Canyonview Total** \$ -

**2012-2013 Capital Budget**

**Allocation from RIMAC Reserve**

Exterior Stage	\$ 400,000.00
Spanos Weight Room (Up to \$1million from Sports facilities (50%Sports Facilities 50% ICA)	\$ 1,000,000.00

**Total Allocation from RIMAC Reserve** **\$ 1,400,000.00**

**Allocation from Canyonview Reserve**

Canyonview Café	\$ 65,000.00
Roof Replacement	\$ 34,200.00
Building exterior painting / bad wood replacement (terraces)	\$ 31,740.00
CV Conference Room - blinds	\$ 6,500.00
LED Pool Lights	\$ 22,500.00
Admin Building Heating Units	\$ 17,537.00
Water Bottle Station	\$ 4,025.00
Climbing Wall HVAC & JCI interface modifications	\$ 9,446.00
Replace Main Entry Double Doors	\$ 10,000.00

**Total Allocation from Canyonview Reserve** **\$ 200,948.00**

## *Facility Maintenance and Capital Improvements*

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It remains the highest goal of the Sports Facilities department to maintain the facilities at a high level of operational quality and cleanliness. Some of the facilities are becoming quite old; the Main Gym opened in 1965, Canyonview opened in 1983, NCRA opened in 1988 and RIMAC opened in 1995. Despite the age of the facilities, students should be able expect that the facilities look as good today as they did the day they opened. To this end, it is important that the staff inspect, monitor and analyze the condition of the buildings, facilities and facility support systems on a continuous basis and perform needed cleaning and repair & replacement projects in a timely manner.

During the 2011-12 fiscal year, the Sports Facilities Advisory Board supported several facility enhancement and renewal projects including the re-roofing and recoating of roofs at RIMAC and various energy reduction and sustainability projects. The energy reduction and sustainability projects included lighting retrofitting of the Auxiliary Gym, offices, locker rooms and circulation areas of RIMAC. Additionally, an analysis and a subsequent tune-up of RIMAC's heating, ventilation and air conditioning (HVAC) system, referred to as Monitoring Based Commissioning, was completed. These efforts are expected to save roughly \$60,000 per year in energy costs and these savings are reflected in the 2012-13 operating budget. The Board also supported and co-sponsored, along with the Associated Students - Student Sustainability Collective, the installation of a Re-Rev system in RIMAC that engages 12 elliptical exercise machines and converts the kinetic energy into electricity that is sent into the grid.

The Board also supported the completion of a sound dampening project in the RIMAC arena that improved the acoustics of the room by significantly reducing echo and sound reverberation. This project was completed just in time for a week of events in the arena that included a panel presentation on Global Warming with the Dalai Lama and a Sixth College presentation of Conan O'Brien. We are pleased to report that the intelligibility of the spoken word was vastly improved throughout all seating sections.

With an eye toward the future, the Sports Facilities Advisory Board also approved facility enhancement projects. The Board approved the conversion of a racquetball court in RIMAC to an additional Wellness Studio, the installation of water bottle refill stations and the construction of a permanent exterior stage at RIMAC. Other Board initiatives obtained additional support and partnership of other campus boards and departments as well as the financial support of alumni donors. The Board committed support for two projects that obtained funding from the Student Services Fee Committee; specifically for lighting on the East Campus Sports Deck (co-funded by an Alumnus) and installation of synthetic turf on Muir Field. The Board also recommended approval of a matching fund proposal with Intercollegiate Athletics for the expansion of the weight room at the Spanos Training Facility.

## *Sports Facilities Survey*

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The purpose of the Sports Facilities Advisory Board survey was to gauge both students and Rec Card users' satisfaction of RIMAC, Canyonview, and Main Gym. In addition, respondents weighed in on extended hours of RIMAC as well as on additional improvements in facilities, staff, and services. A strong majority of respondents gave good (57.82%) or excellent (27.88%) marks for their overall satisfaction with the Sports Facilities.

The survey took place between April 17, 2012 and May 31, 2012 with 882 responses (an 11.42% response rate). The creation of the survey was assisted by Don Chadwick, Director of Sports Facilities, and Bill Armstrong, Director of Student Research and Information. The survey was administered through Campus Labs (formerly Student Voice). The summary of survey responses is provided in [Appendix F](#).

### **Demographics:**

Two trends stand out in the respondent's identification. First, while about a fifth of respondents did not engage in any regular recreational activity, nearly four-fifth of the respondents engaged in some form of informal recreation, intramural sports, recreation classes, or FitLife programs and classes. On closer examination, there is a trend in which the longer a student has been at UCSD, the more likely the student will be involved in such activities. This is seen in which 22.60% of freshmen responded as not being involved in any recreational or athletic activities on campus whereas there was a steady drop to 7.34% among seniors. At the same time, 21.47% of graduates stated they were not involved in these activities. Second, despite having more than two thirds of respondents live within 10 miles of the sports facilities, the majority of respondents who stated they were not involved in anything on campus were those who lived on campus rather than those who lived 21+ miles away.

### **Unawareness of Facilities:**

While most users are aware of the RIMAC-associated facilities, the survey raised a concern that most users were not aware of the other sports facilities. Nearly half of the respondents were unaware of an archery course, par course or the Canyonview spa, while four out of ten users were not aware of the challenge course, RIMAC wellness studios, nor the Main Gym's massage and Pilates room. Other facilities that users were unaware included the Mission Bay Aquatic Center, the Canyonview Climbing Center, and the Canyonview weight room. Based on these responses, additional marketing and publicizing of these facilities may be warranted.

### **Usage:**

Nearly half of the respondents replied that they worked out during weekday afternoons and evening hours. With that in mind, respondents had a near unanimous response (89.9%) of not working out even if RIMAC was open between 4 a.m. and 5:30 am. About seven out of ten users also responded that working out after 2 a.m. in RIMAC was not a desirable option. However, 43.17% of respondents were open to utilizing RIMAC if it stayed open until 2 a.m. From these responses and the knowledge of when a majority of respondents work out, extending RIMAC to be open until 2 a.m. seems to be merited. Interestingly enough, there were many free response suggestions that the Canyonview pool be open longer and earlier. The same response was made for that of the Natatorium. To gauge a respondent's familiarity and accessibility with the facilities, the response "not applicable" was measured. Whereas about 10% of respondents were not able to answer any questions about RIMAC, more than 40% of respondents responded "not applicable" to questions about the Main Gym. At the

same time, about 60% of respondents responded “not applicable” to questions about Canyonview. From such responses, it could be deduced that RIMAC is probably the most utilized and familiar of the three main sports facilities.

### **Satisfaction with RIMAC:**

With RIMAC, a strong majority, about two thirds of all respondents, responded to being *very satisfied* or *moderately satisfied* with spaciousness, amenities, climate control, ADA accessibility, cardio equipment, free weight, weight stack machines, while 80% of all respondents were *very satisfied* or *moderately satisfied* with RIMAC's safety, atmosphere. The same majority stated they were *very satisfied* or *moderately satisfied* with the friendliness, knowledge, helpfulness, appearance of the staff. Almost a third of the respondents responded with either *neither satisfied nor dissatisfied*, or *not applicable*.

### **Satisfaction with Main Gym:**

Unlike RIMAC, Main Gym received a more muted response in which about two thirds of respondents who used the Main Gym were either *moderately satisfied* or *neither satisfied or dissatisfied*. About 20% responded being *moderately dissatisfied* or *very dissatisfied* with the aspects of Main Gym. A slightly higher percentage (28.5%) of Main Gym users responded being *moderately dissatisfied* or *very dissatisfied* with the spaciousness of Main Gym. On the other hand, the staff at the Main Gym got high marks for their friendliness, helpfulness, knowledge, and appearance with about 70% Main Gym users stating they were *very satisfied* or *moderately satisfied* with the staff. Additional amenities suggested at the Main Gym were body soap and a lotion station.

### **Satisfaction with Canyonview:**

Surprisingly, Canyonview users gave higher marks of satisfaction than those of RIMAC. Nearly 80% of Canyonview users were *very satisfied* or *moderately satisfied* with the facilities and its staff. However, there were mixed responses over Canyonview equipment. A slight majority were either *moderately satisfied* or *neither satisfied or dissatisfied* with the equipment, but about a quarter of users were displeased with the cardio equipment.

### **Improvements:**

In order to best know which prospective improvements were most popular, respondents were instructed to rank their three favorite improvements, and each improvement was then given a weighted score. If an improvement is ranked first, then the improvement received three points. If ranked second, the improvement received two points and so on. With the weighted score of 849, the expansion of the weight room was the most popular improvement students wanted to see. The expansion of the weight room was so popular that the second place, towel service, trailed by 257 points with a score of 592. Similarly, the third place, an addition of a spa at RIMAC, trailed towel service by 150 points with a score of 442. The fourth and fifth ranked improvements were the addition of a sauna at RIMAC (score of 409) and a Juice Bar at RIMAC (score of 386), respectively.

When prompted for free response, respondents also suggested other capital projects. Highest among the suggestions were the Spanos renovation, more badminton courts, and satellite weight rooms at One Miramar, School of Medicine, or Sixth College. Other suggested capital projects included a batting cage, 24-hour study lounge, an aquatic rehab facility, and shower facilities around campus.



## *Highlight of Events*

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The Sports Facilities department maintains over 100 reservable spaces and hosted over 62,000 events during the 2011-12 academic year that spanned in excess of 230,000 event hours. This is a 5% increase in events over the 2010-11 academic year. The majority of these events are routine team practices, classes, rehearsals and competitions of the Recreation department, Intercollegiate Athletics and various Student Organizations and Sport and Recreation clubs.

Within the 2011-12 year, UCSD was proud to have hosted NCAA playoff competitions involving our varsity teams in the following sports:

- Women's Soccer – NCAA Championship, Nov. 13, 2012
- Men's Water Polo – WWPA Championships, Nov. 18-20, 2012
- Women's Basketball – CCAA Tournament, Feb. 28-March 2
- Women's Basketball – NCAA Div. II Western Regionals, March, 9-12, 2012
- Women's Water Polo – WWPA Championships, April 27-29, 2012
- Baseball – CCAA Tournament, May 10-12, 2012

In addition to Athletics events, the Sports Facilities department hosted major perennial campus events that included:

- Convocation, Sept. 20, 2011
- Welcome Week Triton Power Hour and the UnOlympics, Sept. 19 & 21, 2012
- Thurgood Marshall College – Marshallpalooza field concert, Nov. 19, 2012
- Warren College – Kuncocshun field concert, April 28, 2012
- UCSD Powwow, May 19-20, 2012
- Sun God Festival, May 18, 2012
- Senior Send-Off Bear Garden, June 8, 2012
- All Campus Graduation Celebration (ACGC), June 15, 2012
- Commencement Exercises for six colleges and Graduate Studies, June 16-17, 2012

UCSD Student Organizations and community groups were accommodated and supported by Sports Facilities to host numerous philanthropic events, some of which were:

- UCSD Colleges Against Cancer 24-Hour Relay for Life for the American Cancer Society
- Kappa Karnation for San Diego Children's Center
- Phi Sigma Rho's Rho Your Boat for the Lymphoma and Leukemia Society
- Phi Gamma Delta Black Diamond Charity Cup for the Lupis Foundation
- Swim with Mike for UCSD and other collegiate student athletes with disabilities
- Delta Gamma Anchorsplash for the San Diego Braille Institute
- Philip Rivers- Rivers of Hope Camp
- Torrey Pines Kiwanis Foundation- La Jolla Festival of the Arts

Several unique special events included a panel presentation with His Holiness the Dalai Lama, a presentation by Sixth College featuring Conan O'Brien, and concerts featuring Sugarland, Death Cab for Cutie, and Bass Nectar.

## *Closing Statements*

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Overall, the 2011-2012 year was quite productive for the Sports Facilities Advisory Board. The students, faculty, staff, and alumni representatives all contributed to diverse and productive discussions on many topics related to the sports facilities. The Board also regularly interfaced with the Campus Recreation and Intercollegiate Athletics departments to ensure the needs of their programs were being satisfactorily supported by the sports facilities.

We would like to thank all the 2011-2012 Sports Facilities Advisory Board members for their service. We would also like to thank Michele Palmer and Lourdes Dawson for all their time and effort supporting the Board's operations.

We look forward to 2012-2013 being another productive and successful year.

Sincerely,

Garo Bournoutian  
Chairman  
Sports Facilities Advisory Board

Sammy Chang  
Vice-Chairman  
Sports Facilities Advisory Board

Don Chadwick  
Director  
Sports Facilities

## *Appendix A: SFAB Charter*

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### **SPORTS FACILITIES ADVISORY BOARD (SFAB) CHARTER Revised February 10, 2011**

#### **ARTICLE I: PURPOSE**

The Sports Facilities Advisory Board (SFAB) is the principal advisory committee on sports facilities and related policies at the University of California, San Diego. SFAB operates under this charter with the approval of the Chancellor, the Associated Students Council and the Graduate Student Association Council. The Committee is charged by the Chancellor and given the responsibility of ensuring that the sports facilities have the emphases, breadth, and coordination to complement optimally the philosophy, missions, and goals of UCSD.

#### **ARTICLE II: DELEGATION OF AUTHORITY**

To ensure coordination with related campus programs and policies, SFAB works closely with the Office of the Vice Chancellor of Student Affairs.

1. With respect to Sports Facilities, SFAB has the responsibility to review, evaluate and decide on:
  - a. Policies governing the general use of facilities. The SFAB shall review and approve the annual operating budget, space allocation, rent assessments, custodial standards, capital improvements, maintenance and renovation, purchase of equipment, and hours of operation, as required by Section 18.14.20 of the *UCSD Policies and Procedures Applying to Student Activities*.
  - b. Issues raised by the Chancellor, Vice Chancellor of Student Affairs, the Directors of Intercollegiate Athletics, Recreation, and Sports Facilities, or the Associated Students and Graduate Student Association Councils.
2. With respect to increases in the mandatory Sports Facilities fee, SFAB will review and approve all proposed fee increases prior to their implementation except those increases mandated by referendum language or Regental policy.
3. With respect to budget SFAB shall advise the Director on the development of an annual budget.
4. With regard to capital improvements SFAB must approve all major capital improvements before they are executed. A major capital improvement is a structural change in any facility that is estimated to cost more than \$1 million. Notwithstanding the foregoing, SFAB approval will not be required if the major capital improvement is proposed based on the University's good faith belief that it is necessary to comply with the law or with University policies. In such cases, SFAB shall nevertheless be informed of, and consulted on, the major capital improvement.

5. With regard to leases and vendor contracts pertaining to the occupancy of space, the Director shall submit all space leases and occupancy contracts, agreements, obligations, renewals, and extensions to SFAB for comment and advice. In the event SFAB disagrees with the Director's decision regarding any such agreement, SFAB shall state the reasons for its disapproval in writing, and submit its statement to the Vice-Chancellor-Student Affairs, or his or her designee, for a final decision.
6. With respect to facility users and tenants, SFAB may review, evaluate, and provide recommendations on program policies, scope and proposed program changes, Athletic conference affiliations, and fiscal policies.
7. Actions of the Board which will grossly affect the long term financial solvency of the facilities or that are inconsistent with the terms of this document may be vetoed by the Vice-Chancellor-Student Affairs, not by delegation. Any such veto shall be in writing, shall be delivered to the Board Chair, and shall be accompanied by a written statement on the basis of such action. If the Board is unsatisfied with the veto, they may appeal the decision directly to the Chancellor.

### **ARTICLE III: MEMBERSHIP**

#### *Voting Membership:*

#### Twelve (12) students (one of which shall serve as the Chair of SFAB):

- Six (6) undergraduate representatives selected/appointed by the 6 undergraduate College Councils to represent each of the six undergraduate colleges.
- One (1) undergraduate representative selected/appointed by the ASUCSD Council to represent the Associated Students of UCSD.
- Two (2) graduate representatives selected/appointed by the GSAUCSD Council to represent the Graduate and Professional Students of UCSD.
- One (1) student representative selected/appointed by the Triton Athletes Council (TAC).
- Two (2) members-at-large selected through a process developed and approved by the Board. This selection process shall take place during the spring quarter and be conducted by an ad hoc appointments committee.

#### One (1) alumnus:

- One (1) alumnus appointed by the UCSD Alumni Association

#### One (1) Staff

- One (1) staff member selected by the Chancellor

#### One (1) faculty:

- One (1) faculty member recommended by the Academic Senate and appointed by the Chancellor.

*Non-Voting, Ex-Officio Members:*

- One (1) Director, Intercollegiate Athletics
- One (1) Director, Recreation
- One (1) Director, Sports Facilities
- One (1) Executive Secretary, appointed by the Director of Sports Facilities

*Terms of Appointment:*

Two-year student appointments are recommended but not required. Voting staff and faculty appointment terms are two years in duration and the appointments are staggered so that one half of the membership is appointed or reappointed each year.

**ARTICLE IV: PROCEDURES**

Representatives must be selected/appointed by the 8<sup>th</sup> week of Spring quarter, prior to the new academic year.

The student Chair shall be elected by the membership of the Board during the second meeting of the new Board, or at such time that the positions otherwise become available.

The Chair shall be responsible for chairing meetings. The Board shall meet regularly during the academic year and no less than twice per quarter. Administrative/logistic support for SFAB will be furnished by Sports Facilities. The Executive Secretary will officially arrange for all meetings upon the request of the Chair or the Director of Sports Facilities. A record of all proceedings shall be compiled, filed, and a copy distributed to each member, the Vice Chancellor of Student Affairs, and the Chancellor. SFAB is to submit summaries of all Board meetings and an annual report to the Chancellor via the Vice Chancellor of Student Affairs. The Executive Secretary shall ensure copies of any approved budgets are distributed to both the ASUCSD and GSAUCSD Councils.

Ad-hoc committees may be established at any time by the Chair of SFAB with a majority vote of the Board. Committees shall not conduct business on behalf of SFAB; rather, they shall make recommendations to SFAB.

As required by UCSD Section 18.14.21 of the *UCSD Policies and Procedures Applying to Student Activities*, student members of SFAB shall participate in the evaluation of and on the search committees for the appointment of key administrative personnel.

1. SFAB shall participate in hiring the Director by interviewing finalists for the position and making recommendations to the Vice-Chancellor-Student Affairs or his/her designee. Before appointing the Director, the Vice-Chancellor-Student Affairs or his/her designee shall inform SFAB of his or her choice for the position. If SFAB disagrees with the candidate proposed for hiring, within three (3) business days of being notified by the Vice-Chancellor-Student Affairs, SFAB must submit the reasons for its disagreement in writing to the Vice-Chancellor-Student Affairs and to the Chancellor. In that case, the final hiring decision will be made by the Chancellor after consideration of SFAB's written submission.

2. SFAB shall participate in the annual evaluation of the Director. All individual SFAB members shall submit a collective SFAB or individual written evaluation(s) and recommendation(s) to the Vice-Chancellor-Student Affairs at or before the second meeting of the spring quarter. SFAB has the authority to raise concerns regarding the performance of the Director to the Vice Chancellor-Student Affairs and the Chancellor.

*Roberts Rules of Order* shall be the official authority on parliamentary procedure, subordinate to this charter. A quorum shall consist of a majority of all the voting members. In the event that a voting member position becomes vacant, the Chair will notify the respective appointing body to request a new appointment. No business may be discussed officially without the presence of quorum. Any member of SFAB may participate in the discussion of any issue. However, only voting members will be permitted to exercise voting privileges on any issue.

#### **ARTICLE V: AMENDMENTS**

Amendments to this charter must be accepted by a two-thirds (2/3) vote of the entire voting membership of SFAB and submitted to the Associated Students Council, Graduate Student Association Council, and the Vice-Chancellor-Student Affairs for approval. The decision of the Vice-Chancellor-Student Affairs may be appealed to the Chancellor for a final decision.

#### **ARTICLE VI: BYLAWS**

Section 1: Bylaws may be adopted by the Board to supplement this charter.

Section 2: Bylaws to this charter must be accepted by two-thirds (2/3) vote of the Board.

Section 3: This charter takes precedence in case of a conflict between this charter and the bylaws.

## *Appendix B: SFAB Bylaws*

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### **SPORTS FACILITIES ADVISORY BOARD (SFAB) BYLAWS Adopted December 1, 2011**

#### **ARTICLE I: PURPOSE**

The Bylaws of the Sports Facilities Advisory Board (SFAB), herein referred to as the Board, define specific procedures for the effective operation of the Board. These Bylaws are designed to help direct the Board toward fulfilling their purpose as defined in the Charter.

#### **ARTICLE II: DUTIES AND RESPONSIBILITIES OF MEMBERS**

1. All members are required to attend and participate in all regular meetings of the Board. If a member is unable to attend a meeting, he/she should notify the Chair or the Executive Secretary at least twenty-four hours in advance.
2. All student members are required to attend meetings of the councils and associations they represent as required by those organizations.
3. If a member is not fulfilling member duties, the member will forfeit membership status and the Chair will request a replacement from the appropriate appointing body.
4. If a member has two or more unexcused absences per quarter, the member will forfeit membership status and the Chair will request a replacement from the appropriate appointing body.
5. Absences may be excused at the discretion of the Chair, subject to override by two-thirds of the Board membership.
6. A member who will directly benefit or personally gain from an action of the Board, upon consultation with the Chair, may participate in discussion on the matter, but shall not cast a vote in regards to specific motions with which they have a conflict of interest. Members should inform the Chair, in advance, if they have a potential conflict on any matters before the Board.
7. Proxy representation and voting is prohibited.

#### **ARTICLE III: DUTIES AND RESPONSIBILITIES OF OFFICERS**

1. Responsibilities of the Chair:
  - a. Prepare and distribute the agenda for all regular and special meetings the Board.
  - b. Call regular and special meetings of the Board.
  - c. Preside at all meetings of the Board and ensure that Board practices are consistent with policies set forth in the Charter and these Bylaws.

- d. Establish ad hoc committees as necessary, with majority consent of the Board.
- e. Act as the primary steward, on behalf of the general student population, for all sports and recreational facilities under the purview of the Board.
- f. Represent that Board before all campus and other organizations on matters of interest to the Board, subject only to any limits the Board may wish to impose.
- g. Communicate regularly with the Director regarding all operations of the Sports Facilities.
- h. Coordinate orientation of new members.
- i. Refrain from voting except when the vote is by ballot or whenever his or her vote will affect the outcome.

2. Responsibilities of the Vice Chair:

- a. Preside over Board meetings in the absence of the Chair.
  - b. Coordinate and preside over ad hoc committee meetings, at the discretion of the Chair.
  - c. In the event of removal or resignation of the Chair, become the Chair.
3. While serving as Chair or Vice Chair, a Board member shall still retain their capacity as a regular member representing their respective constituency.
4. The Chair and Vice Chair shall receive stipends in amounts as recommended by the Board and endorsed by the Vice Chancellor-Student Affairs.
5. The Chair or Vice Chair may be removed as an officer of the Board, for cause, by a 3/4 vote of the entire voting membership of the Board. Removal of the officer title does not affect that individual's regular membership on the Board.

**ARTICLE IV: ELECTION OF OFFICERS**

1. As prescribed in the Charter, the election of Board Officers shall take place during the second meeting of the new Board, or at such time that the positions otherwise become available.
2. Only student members of the Board, who are in good academic standing with the University, are eligible to be nominated.
3. Nominations shall be open until immediately prior to the Board vote on the position.
4. Candidates will be given the opportunity to address the Board before the vote.



5. Candidates will be asked to leave the room during the vote. Candidates shall be permitted to cast their ballot in writing prior to leaving the room.
6. The Board session shall be closed to all non-Board members during voting.
7. Voting shall be by secret ballot.
8. Officers shall be elected by a majority of voting members present at the election meeting, provided quorum is met. If more than two candidates are running for any position, successive votes shall be taken until one candidate receives a majority. In successive votes, the candidate receiving the fewest votes shall be eliminated.

**ARTICLE V: SELECTION OF MEMBERS-AT-LARGE**

1. The two (2) members-at-large of the Board shall be selected during the spring quarter, as prescribed in the Charter.
2. An ad hoc appointments committee shall be charged by the Chair to coordinate and interview candidates. Current members-at-large wishing to reapply shall be ineligible to serve on the appointments committee.
3. Applications shall be made available online on the Board's website and hardcopies available in RIMAC, Canyonview, and the Main Gym.
4. A notice shall be sent to the ASUCSD Council, GSAUCSD Council, and all 6 undergraduate College Councils, as well as the Student Flyers mailing list and any other methods as appropriate.
5. The appointments committee shall interview all applicants, and after deliberating, shall present two candidates to the Board for final approval as members-at-large.

**ARTICLE VI: AMENDMENTS**

Amendments to these Bylaws may be adopted by the Board in accordance to the procedures defined in the Charter.

## Appendix C: Complete 2012-2013 Budget

### Sports Facilities - Administration

Index # SPT0275

Org # 683071

Recreation Facility Fee Fund (20271A)

#### Expenses

Full-time Staff Salaries (account 61000)				<u>FTE</u>	
Director					
Assistant Director - Scheduling & Events					
Administrative Assistant II - reservations					
Business Officer					
Business Services Coordinator					
HR Coordinator					
Administrative Assistant I - receptionist					
<b>Total Staff Salaries (sub 1)</b>				<b>6.05</b>	<b>\$317,360</b>
 General Assistance Salaries (account 62000)					
	<u>Hours</u>	<u>Rate</u>	<u>#of weeks</u>		
Student Office Assistance	20	\$10.00	50	10,000	
Student Fiscal Assistant		\$10.00	50	-	
Student Marketing Assistant	15	\$11.68	30	5,256	
Overtime				10,000	
<b>Total General Assistance Salaries (sub 2)</b>					<b>\$25,256</b>
 Benefits (account 66000)					
Full-time staff				110,277	
UCRP Contribution - 10%				31,736	
General Assistance				758	
<b>Total Benefits (sub 6)</b>					<b>\$142,771</b>
 Supplies & Expenses (account 63000)					
	<u>Supplies</u>				
638070/638000	Office supplies			6,000	
	Computer supplies			4,500	

	Signs	2,500	
	Furniture	-	
	<b>Sub-total for Supplies</b>	<b>13,000</b>	
	<u>Services</u>		
	Staff Training	5,000	
	637165 TIG Computer services	12,000	
	637165 Lenel Software Support and upgrade	250	
	634015 NGN Communication User fee	6,316 (6.05 FTE x \$87/mo)	
	634000 AT&T/VERIZON Communication services	2,400	
	634000 Telecom services (RIMAC maint, set-up, AA-II & phones)	2,700	
	SFAB student Chair stipend	2,400	
	SFAB student Vice-Chair stipend	1,600	
Contingency	(represents 0.28% of entire RIMAC operating budget)	20,000	
	<b>Sub-total for Services</b>	<b>52,666</b>	
	<b>Total Supplies and Services (sub 3)</b>		<b>\$65,666</b>
	Inventorial Equipment		
	<b>Index Grand Total</b>		<b>\$551,053</b>

**Sports Facilities - RIMAC Maintenance**

**Index # SPTRMNT**

Org # 683071

Recreation Facility Fee Fund (20271A)

Expenses

Full-time Staff Salaries (account 61000)			<u>FTE</u>	
Building Maint. Supervisor				
Facility Superintendant				
Sr. Building Maintenance Worker				
Maintenance Mechanic				
night differential				
Lead Maintenance Mechanic				
Lead Custodian				
Custodian				
Custodian				
Custodian				
Custodian				
night differential x 4				
Custodian				
<b>Total Staff Salaries (sub 1)</b>			<b>10.5</b>	<b>\$535,210</b>
General Assistance Salaries (account 62000)				
	<u>Hours</u>	<u>Rate</u>	<u>#of weeks</u>	
Student Grounds Workers				
	30	\$10.00	50	15,000
Student Maintenance Workers-academic yr				
	100	\$10.00	35	35,000
Student Maintenance Workers - summer				
	100	\$10.00	17	17,000
<b>Total General Assistance Salaries (sub 2)</b>				<b>\$67,000</b>
Benefits (account 66000)				
Full-time staff			208,602	
UCRP Contribution - 10%			53,661	
General Assistance			2,010	
<b>Total Benefits (sub 6)</b>				<b>\$264,273</b>
Supplies & Expenses (account 63000)				
<u>Supplies</u>				
635200 Purchased Utilities - RIMAC & RIMAC Annex			407,000	

638000	Building Maintenance Hardware Supplies	40,000	
638000	HVAC, filters, belts	3,575	
638000	Painting	12,000	
	Plumbing	12,000	
638000	Landscaping, grounds	2,500	
638000	Tools	2,000	
638045	Janitorial Supplies-Paper, soap supplies, trash bags	55,000	
638068	Electrical	3,000	
638068	Lamps, bulbs, etc	10,000	
637100/638000	HVAC motors, valves, misc parts	12,800	
638070/638000	Office supplies	2,000	
	Staff Uniforms	4,000	
	<b>Sub-total for Supplies</b>	<b>565,875</b>	
	<u>Services</u>		
637200	Custodial Services - Window cleaning, extra building services	20,000	
637200	Carpet cleaning	17,000	
637200	Tile cleaning	5,000	
637200	Refuse service	16,447	
637200	PPS misc work orders	4,000	
	PPS grounds maintenance	22,215	
	Fire and Safety Services	6,500	
	EH&S	5,000	
638068	Elevator Maintenance agreement and licensing	17,600	
637200	Wood Floor scrubbing & recoating	33,000	
637200	Team floor cleaning contracts	6,639	
637200	Painting - by contractor/PPS	7,000	
637200	Plumbing / drain service	2,000	
637200	HVAC controllers service agreement	21,948	
637200	HVAC miscellaneous repairs	12,000	
637200	HVAC water treatment	1,100	
637200	Bleacher repairs	12,000	
637200	Miscellaneous Building repairs	17,000	
637100	RIMAC and RIMAC Annex Lobby plant service	4,288	
	Transportation/Central Garage	2,000	
634015	NGN Communication User fee	3,132	(3.0 FTE x \$87/mo)
634000	AT&T/VERIZON Communication services	5,600	
634000	Telecom services	2,000	
	(RIMAC maint, set-up, AA-II & phones)		
650000	Fuel	4,000	
	<b>Sub-total for Services</b>	<b>247,469</b>	

<b>Total Supplies and Services (sub 3)</b>	<b>\$813,344</b>
Inventorial Equipment	
<b>Index Grand Total</b>	<b>\$1,679,827</b>

**Sports Facilities - RIMAC Operations**

**Index # SPTROPS**

Org # 683071

Recreation Facility Fee Fund (20271A)

Expenses

Full-time Staff Salaries (account 61000)	<u>FTE</u>	
Public Events Manager		
Setup Coordinator		
<b>Total Staff Salaries (sub 1)</b>	<b>1.25</b>	<b>\$54,630</b>

General Assistance Salaries (account 62000)

	<u>Hours</u>	<u>Rate</u>	<u>#of weeks</u>	
Student Set-up Staff	80	\$10.50	50	42,000
RIMAC Production Services	20	\$11.00	50	11,000
Student Facility Supervisors	127	\$11.25	52	74,295
Training	60	\$10.00		600
<b>Total General Assistance Salaries (sub 2)</b>				<b>\$127,295</b>

Benefits (account 66000)

Full-time staff	17,021
UCRP Contribution - 10%	5,463
General Assistance	3,819
<b>Total Benefits (sub 6)</b>	<b>\$26,303</b>

Supplies & Expenses (account 63000)

<u>Supplies</u>		
638000	Tools	500
636510	Audio Visual Supplies & Equipment	4,000
638070/638000	Office supplies	900
	Radios	2,000
	Sports equipment supplies	5,000
	Staff Uniforms	3,000
	<b>Sub-total for Supplies</b>	<b>15,400</b>

<u>Services</u>		
637200	Audio Visual Services	2,000
	Transportation/Central Garage	2,000
634015	NGN Communication User fee	1,044 (1.0 FTE x \$87/mo)
634000	AT&T/VERIZON Communication services	3,200
634000	Telecom services	800
	(RIMAC maint, set-up, AA-II & phones)	
650000	Fuel	2,000
	<b>Sub-total for Services</b>	<b>11,044</b>
	<b>Total Supplies and Services (sub 3)</b>	<b>\$26,444</b>
	Inventorial Equipment	
	<b>Index Grand Total</b>	<b>\$234,672</b>



**Sports Facilities - Canyonview Maintenance & Utilities**

**Index # SPT9204**

Org # 683005

Recreation Facility Fee Fund (20270A)

Expenses

Staff Salaries (account 61000)	<u>FTE</u>	
Lead Maintenance Mechanic	1	
Sr. Building Maintenance Worker	0.5	50%-0275, 50%-9204
Custodian (night differential)	1	
Custodian (night differential)	1	
<b>Total Staff Salaries (sub 1)</b>	<b>3.5</b>	<b>\$153,284</b>

General Assistance (account 62000)

	<u>Hours</u>	<u>Rate</u>	<u>#of weeks</u>	
Student Maintenance Assistants - academic year				
	66	\$10.00	34	22,440
Student Maintenance Assistants - summer				
	80	\$10.00	18	14,400
Staff overtime				2,000
<b>Total General Assistance (sub2)</b>				<b>\$38,840</b>

Benefits (account 66000)

Full time	80,500
UCRP Contribution - 10%	15,328
General Assistance	1,165
<b>Total Benefits (sub 6)</b>	<b>\$96,994</b>

Supplies & Expenses (account 63000)

	<u>Supplies</u>	
635201/02	Purchased Utilities	260,000
638070	Miscellaneous office & computer supplies	1,500
638045	Janitorial supplies	18,000
638000	Miscellaneous parts & supplies	16,000
638081	Pool chemicals - chlorine, CO2, acid & misc.	50,000
	Uniforms	1,000
	PPS Storehouse	750
		note: \$23,000 on SPT0099

Services

637200 custodial services for locker room/admin.building	3,880	
637200 Waterpolo team contract	9,316	
636050 Graphics - photocopies	125	
EH&S Pest control	1,000	
634000 Telecom	300	
634000 AT&T cellular service	1,600	
637154 PPS - Canyonview routine grounds maintenance	6,793	
PPS - Canyonview other grounds services		
PPS - Canyonview pest control services	751	
PPS - Canyonview emergency maintenance	2,100	
637200 Miscellaneous repair	5,633	
637200 HVAC controllers service agreement	1,784	
Refuse & recycling	1,120	
Transportation/Central Garage	75	
General Liability	1,185	
Postage/Shipping	30	
Temporary Services	-	
634015 NGN Communication User fee	1,044	
Contingency (represents 0.05% of budget)	529	
<b>Total Supplies &amp; Expenses (sub 3)</b>		<b>\$384,515</b>

Equipment (account 64000)

Non-inventorial equipment	
694000 Inventorial Equipment (over \$1500)	

**Grand Total** **\$673,633**

<b>Campus Recreation</b>	<b>Aquatic Administration</b>
<b>Index #</b>	<b>REC0301</b>
Org #	683003
Fund#	20270A

Expenses

Full-time Staff Salaries (account 61000)	FTE	Budget
Director Aquatics		
Assistant Director Aquatics		
Admin II - PK		
<b>Total Staff Salaries (sub 1)</b>	<b>1.95</b>	<b>89,654</b>
Student Assistance (account 62000)		
	hrs/wk	wks
		rate
clerk	86	50
lifeguard I	126	50
lifeguard II	45	50
headguard	27	50
training		
		38,700.00
		72,135.00
		28,012.50
		18,225.00
		4,200.00
<b>Total General Assistance (sub 2)</b>		<b>161,273</b>
Benefits (account 66000)		
Full-time staff		31,379
Defined Contribution Plan - 10%		8,965
General Assistance		4838.175
<b>Total Benefits (sub 6)</b>		<b>45,182</b>
Supplies and Expenses (account 63000)		
office expenses, pool supplies, training supplies		
<b>Total supplies and expenses (sub 3)</b>		<b>21,000</b>
Equipment (account 64000)		
649000 inventorial equipment		<b>0</b>
Travel (account 65000)		
		<b>0</b>
<b>Total Expenses</b>		<b>317,109</b>

<b>Campus Recreation</b>	<b>Canyonview Weight Room</b>
<b>Index #</b>	<b>REC6605</b>
Org #	683026
Fund#	20270A

Expenses							
Full-time Staff Salaries (account 61000)						FTE	<b>Budget</b>
<b>Total Staff Salaries (sub 1)</b>							<b>0</b>
Student Assistance (account 62000)							
		hrs/wk	weeks	rate			
Canyonview attendants		67	50	9.00			30,150
<b>Total General Assistance (sub 2)</b>							<b>30,150</b>
Benefits (account 66000)							
Full-time staff							
General Assistance							904.5
<b>Total Benefits (sub 6)</b>							<b>905</b>
Supplies and Expenses (account 63000)							
maintenance - parts and labor for cview							1000
<b>Total supplies and expenses (sub 3)</b>							<b>1,000</b>
Equipment (account 64000)							
649000 inventorial equipment							<b>1,000</b>
Travel (account 65000)							<b>0</b>
<b>Grand total expenses</b>							<b>34,959</b>

**Campus Recreation - Rec Administration**

**Index #**                **REC0107**  
**Org #**                 683001  
**Fund#**                20271A

Expenses

Full-time Staff Salaries (account 61000)	FTE			<b>Budget</b>
Director				
Rec Class        Director				
IM/Sports Clubs Director				
Marketing Director				
Administrative II				
Timekeeper - DC				
Executive Assistant				
<b>Total Staff Salaries (sub 1)</b>	<b>3.25</b>			<b>215,975</b>
Student Assistance (account 62000)				
	hrs/wk	wks	rate	
IT assistants	25	38	\$11	
<b>Total General Assistance (sub 2)</b>				<b>10,450</b>
Benefits (account 66000)				
Full-time staff			75,591	
Defined Contribution Plan - 10%			21,598	
General Assistance			313.5	
<b>Total Benefits (sub 6)</b>				<b>97,502</b>
Supplies and Expenses (account 63000)				
general liability			360	
first aid			1,700	
bank charges			6,952	
system maintenance/upgrades			12,000	
miscellaneous			27,150	
office supplies			1,387	
ngn			3,393	
<b>Total supplies and expenses (sub 3)</b>				<b>52,942</b>
Equipment (account 64000)				
649000                computers/printers			18,750	
<b>Total equipment (sub 4)</b>				<b>18,750</b>
Travel (account 65000)				
				<b>0</b>
<b>Grand total expenses</b>				<b>395,619</b>

**Campus Recreation**                      **Sales and Customer Service**  
**Index #**                                  **REC4404**  
 Org #                                        683044  
 Fund#                                        20271A

Expenses		<b>Budget</b>
Full-time Staff Salaries (account 61000)	FTE	
Cashier/Sales		
HR Coordinator		
Sales Manager		
<b>Total Staff Salaries (sub 1)</b>	<b>2.0</b>	<b>89,178</b>
Student Assistance (account 62000)		
	Hrs/wk	wks
		rate
Reception Attendants	14	48
Reception Leads	8	48
Sales Cashiers	55	48
extended hours	4	24
Lead Cashiers	38	48
extended hours	6	24
Senior Lead Cashier	12	48
extended hours	2	24
Facilities Access Attendants	94	51
Facilities Access Leads	36	48
Staff Meetings & Training - all		
<b>Total General Assistance (sub 2)</b>		<b>126,510</b>
Benefits (account 66000)		
Full-time staff		31212.3
Defined Contribution Plan - 10%		8917.8
General Assistance		3795.3
<b>Total Benefits (sub 6)</b>		<b>43,925</b>
Supplies and Expenses (account 63000)		
staff training		1,512
micellaneous supplies		9,970
<b>Total supplies and expenses (sub 3)</b>		<b>11,482</b>
Equipment (account 64000)		
Computers, scanners, hardware for sales & access		<b>14,390</b>
Travel (account 65000)		
		<b>0</b>
<b>Total expenses</b>		<b>285,485</b>

<b>Campus Recreation</b>	<b>RIMAC Equipment Room</b>
<b>Index #</b>	<b>REC4524</b>
Org #	683045
Fund#	20271A

Expenses			
Full-time Staff Salaries (account 61000)		FTE	<b>Budget</b>
Equipment Room Manager		0.75	
	<b>Total Staff Salaries (sub 1)</b>	0.75	<b>26,442</b>

Student Assistance (account 62000)	hrs/wk	wks	rate	
attendants	98	51	9.00	44,982
leads	48	51	9.75	23,868
senior lead	20	51	11.00	11,220
meetings				2,250
	<b>Total General Assistance (sub 2)</b>			<b>82,320</b>

Benefits (account 66000)		
Full-time staff		9254.7
Defined Contribution Plan - 10%		2644.2
General Assistance		2,470
	<b>Total Benefits (sub 6)</b>	<b>14368.5</b>

Supplies and Expenses (account 63000)		
office supplies/computer support/check-out equipment		2617
ngn		783
	<b>Total supplies and expenses (sub 3)</b>	<b>3,400</b>

Equipment (account 64000)		
649000 inventorial equipment		<b>0</b>

Travel (account 65000)		<b>0</b>
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<b>Total expenses</b>		<b>126,531</b>
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<b>Campus Recreation</b>	<b>Operations and Support</b>
<b>Index #</b>	<b>REC5916</b>
Org #	683059
Fund#	20271A

Expenses

Full-time Staff Salaries (account 61000)			<b>FTE</b>		<b>Budget</b>
Associate Director			0.88		
<b>Total Staff Salaries (sub 1)</b>			<b>0.88</b>		<b>56,105</b>
Student Assistance (account 62000)					
	hrs/wk	wks	rate		
OSA's	43	48	11.25	23,220	
<b>Total General Assistance (sub 2)</b>					<b>23,220</b>
Benefits (account 66000)					
Full-time staff				19,637	
Defined Contribution Plan - 10%				5,611	
General Assistance				696.6	
<b>Total Benefits (sub 6)</b>					<b>25,944</b>
Supplies and Expenses (account 63000)					
staff apparel - all Rec				1,500	
Misc				1,181	
ngn				919	
<b>Total supplies and expenses (sub 3)</b>					<b>3,600</b>
	649000	inventorial equipment			<b>0</b>
Travel (account 65000)					<b>0</b>
<b>Total expenses</b>					<b>108,869</b>



<b>Campus Recreation</b>		<b>RIMAC Weight Room</b>			
<b>Index #</b>	<b>REC6606</b>				
Org #	683066				
Fund#	20271A				
Expenses					
Full-time Staff Salaries (account 61000)		FTE			<b>Budget</b>
Director Weight Rooms/Wellness					
Sr. Building Maintenance					
<b>Total Staff Salaries (sub 1)</b>		<b>2</b>			<b>93,160</b>
Student Assistance (account 62000)					
		hrs/wk	wks	rate	
attendants		115	51	9.00	52,785
floor attendants		115	51	9.75	57,184
senior flr. Attendants		64	51	11.00	35,904
maintenance		20	51	10.25	10,455
meetings					2,250
<b>Total General Assistance (sub 2)</b>					<b>158,578</b>
					<b>158,578</b>
Benefits (account 66000)					
Full-time staff					32,606
Defined Contribution Plan - 10%					9,316
General Assistance					4,757
<b>Total Benefits (sub 6)</b>					<b>46,679</b>
Supplies and Expenses (account 63000)					
maintenance parts and supplies					16,000
<b>Total supplies and expenses (sub 3)</b>					<b>16,000</b>
Equipment (account 64000)					
649000	inventorial equipment				<b>50,000</b>
Travel (account 65000)					
					<b>0</b>
<b>Grand total expenses</b>					<b>364,417</b>

## *Appendix D: Recreation Facility Fee Increase Recommended for Fall 2013*

### VIA E-MAIL

May 31, 2012

PENNY RUE, Vice Chancellor-Student Affairs

SUBJECT: Recreation Facility Fee Increase

As you may know, the February 1990 referendum to increase the UCSD Recreation Facility Fee by \$70.00 to support the debt service and related requirements, maintenance, and operation of RIMAC also provided for a \$5.00 fee increase at the beginning of each fifth year to compensate for operational cost inflation. RIMAC opened in January 1995, but the first full academic year of operation was 1995-96. The beginning of the fifth year was Fall 1999, but the increase was deferring by the prior Vice Chancellor based on the sound financial conditions at the time, to be implemented at a later date when needed. In Fall 2001, it became evident the increase was necessary and the RIMAC-portion of the fee increased to \$75.00. The second \$5.00 increase took place in Fall 2004 (five years from Fall 1999), bringing the RIMAC-portion of the fee to \$80.00.

Since Fall 2004, the RIMAC-portion of the fee has not been increased. The next eligible increase would have been Fall 2009, but thanks to admirable leadership, fiscal efficiency, and sound budgeting, no increase has been necessary to continue funding RIMAC at its current levels to this date. Unfortunately, with rising inflation and aging building equipment, implementing the \$5.00 increase will soon become a necessity in order to continue providing the same quality of services and amenities. Based on budget projections provided by Director Chadwick, the Sports Facilities Advisory Board (SFAB) voted on May 24, 2012 to recommend implementing the \$5.00 increase in Fall 2013. This will provide ample time to allow the student body to be apprised of the upcoming increase, satisfying the precedent of a minimum two quarters prior notification, and also coincide with the \$10.00 increase to the Canyonview-portion of the fee schedule to occur at the same time.

This is to request that the student-approved \$5.00 Recreation Facility Fee increase for RIMAC become effective Fall 2013, bringing the RIMAC-portion of the fee to \$85.00.

We thank you for your consideration of this matter.

Sincerely,

Garo Bournoutian  
Chair, Sports Facilities Advisory Board

c: SFAB  
D. Chadwick  
E. Spriggs

## *Appendix E: Policy on Use of Sports Facilities by Non-Student Individuals*

### Policy on Use of Sports Facilities by Non-Student Individuals

For the purposes of this document, non-student individuals include the following:

- Faculty, staff, alumni, and general community members
- Students that are not currently enrolled and have not paid their campus fees

#### USE FEE FOR NON-STUDENT INDIVIDUALS TO ACCESS CANYONVIEW AND RIMAC FACILITIES:

- Non-student users are required to pay a use fee in order to access the Canyonview and RIMAC facilities
- The quarterly amount of this fee shall be based on the current Recreation Facility Fee paid by enrolled students, and be proportional to the level of access granted to the facilities as compared to level of access provided to students who pay the Recreation Facility Fee
- Revenue from the use fee shall be used to operate, repair, maintain, and improve campus sports facilities
- All revenues generated from the use fee and expenditures thereof shall be included within the Sports Facilities budget, and be part of the evaluation and approval process of the Sports Facilities Advisory Board
- During the transition period of fiscal year 2012-2013, no changes to the current allocations of the use fee will be made

## *Appendix F: Summary of Survey Responses*

**Please indicate how often you use the following facilities: (if you are not aware of the facility listed, please choose "never heard of"):**

### Q1. The Main Gym Weight Room

Count	Percent	
15	2.20%	Daily
63	9.24%	2 - 3 times per week
39	5.72%	Weekly
57	8.36%	Monthly
86	12.61%	Once a quarter
384	56.30%	Never
38	5.57%	Never heard of
682		Respondents

### Q2. The Canyonview Weight Room

Count	Percent	
2	0.29%	Daily
10	1.47%	2 - 3 times per week
17	2.49%	Weekly
18	2.64%	Monthly
52	7.62%	Once a quarter
413	60.56%	Never
170	24.93%	Never heard of
682		Respondents

### Q3. The RIMAC Weight Room

Count	Percent	
66	9.68%	Daily
125	18.33%	2 - 3 times per week
93	13.64%	Weekly
106	15.54%	Monthly
105	15.40%	Once a quarter
180	26.39%	Never
7	1.03%	Never heard of
682		Respondents

### Q4. RIMAC indoor basketball courts

Count	Percent	
3	0.44%	Daily
31	4.55%	2 - 3 times per week
44	6.45%	Weekly
68	9.97%	Monthly
100	14.66%	Once a quarter
426	62.46%	Never
10	1.47%	Never heard of
682		Respondents

Q5. Outdoor basketball courts

Count	Percent	
3	0.44%	Daily
20	2.93%	2 - 3 times per week
36	5.28%	Weekly
60	8.80%	Monthly
97	14.22%	Once a quarter
448	65.69%	Never
18	2.64%	Never heard of
682		Respondents

Q6. Outdoor sand volleyball courts

Count	Percent	
2	0.29%	Daily
7	1.03%	2 - 3 times per week
13	1.91%	Weekly
30	4.40%	Monthly
83	12.17%	Once a quarter
512	75.07%	Never
35	5.13%	Never heard of
682		Respondents

Q7. Track

Count	Percent	
12	1.76%	Daily
18	2.64%	2 - 3 times per week
33	4.84%	Weekly
59	8.65%	Monthly
84	12.32%	Once a quarter
453	66.42%	Never
23	3.37%	Never heard of
682		Respondents

Q8. Playing fields

Count	Percent	
8	1.17%	Daily
32	4.69%	2 - 3 times per week
42	6.16%	Weekly
73	10.70%	Monthly
85	12.46%	Once a quarter
411	60.26%	Never
31	4.55%	Never heard of
682		Respondents

Q9. Tennis courts

Count	Percent	
5	0.73%	Daily
15	2.20%	2 - 3 times per week
30	4.40%	Weekly
53	7.77%	Monthly
80	11.73%	Once a quarter
489	71.70%	Never
10	1.47%	Never heard of
682		Respondents

Q10. Swimming pools

Count	Percent	
12	1.76%	Daily
29	4.25%	2 - 3 times per week
53	7.77%	Weekly
65	9.53%	Monthly
94	13.78%	Once a quarter
425	62.32%	Never
4	0.59%	Never heard of
682		Respondents

Q11. Spas

Count	Percent	
7	1.03%	Daily
18	2.64%	2 - 3 times per week
15	2.20%	Weekly
31	4.55%	Monthly
35	5.13%	Once a quarter
242	35.48%	Never
334	48.97%	Never heard of
682		Respondents

Q12. The Main Gym Activity rooms

Count	Percent	
6	0.88%	Daily
25	3.67%	2 - 3 times per week
46	6.74%	Weekly
33	4.84%	Monthly
70	10.26%	Once a quarter
402	58.94%	Never
100	14.66%	Never heard of
682		Respondents

Q13. The RIMAC Activity rooms

Count	Percent	
12	1.76%	Daily
53	7.77%	2 - 3 times per week
48	7.04%	Weekly
55	8.06%	Monthly
99	14.52%	Once a quarter
354	51.91%	Never
61	8.94%	Never heard of
682		Respondents

Q14. Racquetball/squash court

Count	Percent	
3	0.44%	Daily
9	1.32%	2 - 3 times per week
22	3.23%	Weekly
63	9.24%	Monthly
105	15.40%	Once a quarter
424	62.17%	Never
56	8.21%	Never heard of
682		Respondents

Q15. Locker rooms

Count	Percent	
32	4.69%	Daily
72	10.56%	2 - 3 times per week
65	9.53%	Weekly
75	11.00%	Monthly
74	10.85%	Once a quarter
329	48.24%	Never
35	5.13%	Never heard of
682		Respondents

Q16. Showers in the locker rooms

Count	Percent	
19	2.79%	Daily
42	6.16%	2 - 3 times per week
37	5.43%	Weekly
48	7.04%	Monthly
40	5.87%	Once a quarter
446	65.40%	Never
50	7.33%	Never heard of
682		Respondents

Q17. Meeting/conference rooms

Count	Percent	
2	0.29%	Daily
10	1.47%	2 - 3 times per week
19	2.79%	Weekly
33	4.84%	Monthly
62	9.09%	Once a quarter
449	65.84%	Never
107	15.69%	Never heard of
682		Respondents

Q18. Lounges

Count	Percent	
9	1.32%	Daily
10	1.47%	2 - 3 times per week
25	3.67%	Weekly
32	4.69%	Monthly
53	7.77%	Once a quarter
431	63.20%	Never
122	17.89%	Never heard of
682		Respondents

Q19. Lobby

Count	Percent	
17	2.49%	Daily
31	4.55%	2 - 3 times per week
34	4.99%	Weekly
48	7.04%	Monthly
87	12.76%	Once a quarter
402	58.94%	Never
63	9.24%	Never heard of
682		Respondents

Q20. Table tennis

Count	Percent	
2	0.29%	Daily
5	0.73%	2 - 3 times per week
12	1.76%	Weekly
28	4.11%	Monthly
81	11.88%	Once a quarter
435	63.78%	Never
119	17.45%	Never heard of
682		Respondents



Q21. Par course

Count	Percent	
1	0.15%	Daily
1	0.15%	2 - 3 times per week
2	0.29%	Weekly
4	0.59%	Monthly
7	1.03%	Once a quarter
295	43.26%	Never
372	54.55%	Never heard of
682		Respondents

Q22. Archery range

Count	Percent	
1	0.15%	Daily
0	0.00%	2 - 3 times per week
6	0.88%	Weekly
3	0.44%	Monthly
12	1.76%	Once a quarter
306	44.87%	Never
354	51.91%	Never heard of
682		Respondents

Q23. Mission Bay Aquatic Center

Count	Percent	
4	0.59%	Daily
3	0.44%	2 - 3 times per week
5	0.73%	Weekly
10	1.47%	Monthly
29	4.25%	Once a quarter
375	54.99%	Never
256	37.54%	Never heard of
682		Respondents

Q24. The Canyonview Climbing Center

Count	Percent	
2	0.29%	Daily
4	0.59%	2 - 3 times per week
2	0.29%	Weekly
16	2.35%	Monthly
96	14.08%	Once a quarter
407	59.68%	Never
155	22.73%	Never heard of
682		Respondents

Q25. Challenge course

Count	Percent	
1	0.15%	Daily
0	0.00%	2 - 3 times per week
1	0.15%	Weekly
6	0.88%	Monthly
26	3.81%	Once a quarter
367	53.81%	Never
281	41.20%	Never heard of
682		Respondents

Q26. The RIMAC Wellness Studio

Count	Percent	
2	0.29%	Daily
6	0.88%	2 - 3 times per week
11	1.61%	Weekly
11	1.61%	Monthly
28	4.11%	Once a quarter
350	51.32%	Never
274	40.18%	Never heard of
682		Respondents

Q27. The Main Gym Massage and Pilates rooms

Count	Percent	
1	0.15%	Daily
2	0.29%	2 - 3 times per week
5	0.73%	Weekly
8	1.17%	Monthly
16	2.35%	Once a quarter
345	50.59%	Never
305	44.72%	Never heard of
682		Respondents

Q28. When do you typically use the indoor and/or outdoor sports facilities? (Check all that apply)

Count	Respondent %	Response %	
161	23.75%	11.18%	Weekday morning
293	43.22%	20.35%	Weekday afternoon
373	55.01%	25.90%	Weekday evening
134	19.76%	9.31%	Weekend morning
223	32.89%	15.49%	Weekend afternoon
190	28.02%	13.19%	Weekend evening
7	1.03%	0.49%	Other (please specify)
59	8.70%	4.10%	I do not use the indoor and/or outdoor sports facilities.
678			Respondents
1440			Responses

Q29. Would you regularly use RIMAC if there were earlier hours (4:00 a.m. - 5:30 a.m.)?

Count	Percent	
17	2.52%	Yes, definitely would
37	5.49%	Yes, probably would
259	38.43%	No, probably wouldn't
361	53.56%	No, definitely wouldn't
674		Respondents

Q30. Would you regularly use RIMAC if we expanded late night until 2:00 a.m.?

Count	Percent	
134	19.88%	Yes, definitely would
207	30.71%	Yes, probably would
186	27.60%	No, probably wouldn't
147	21.81%	No, definitely wouldn't
674		Respondents

Q31. Would you regularly use RIMAC after 2:00 a.m. if the hours of operation were expanded to 24 hours?

Count	Percent	
108	16.02%	Yes, definitely would
120	17.80%	Yes, probably would
244	36.20%	No, probably wouldn't
202	29.97%	No, definitely wouldn't
674		Respondents

**How satisfied are you with the following aspects of the RIMAC facilities?**

Q32. Cleanliness

Count	Percent	
272	41.09%	Very satisfied
281	42.45%	Moderately satisfied
31	4.68%	Neither satisfied nor dissatisfied
14	2.11%	Moderately dissatisfied
3	0.45%	Very dissatisfied
61	9.21%	Not applicable
662		Respondents

Q33. Attractiveness

Count	Percent	
250	37.76%	Very satisfied
269	40.63%	Moderately satisfied
69	10.42%	Neither satisfied nor dissatisfied
14	2.11%	Moderately dissatisfied
2	0.30%	Very dissatisfied
58	8.76%	Not applicable
662		Respondents

Q34. Safety

Count	Percent	
279	42.15%	Very satisfied
242	36.56%	Moderately satisfied
63	9.52%	Neither satisfied nor dissatisfied
13	1.96%	Moderately dissatisfied
2	0.30%	Very dissatisfied
63	9.52%	Not applicable
662		Respondents

Q35. Atmosphere

Count	Percent	
211	31.87%	Very satisfied
261	39.43%	Moderately satisfied
91	13.75%	Neither satisfied nor dissatisfied
33	4.98%	Moderately dissatisfied
5	0.76%	Very dissatisfied
61	9.21%	Not applicable
662		Respondents

Q36. Spaciousness

Count	Percent	
190	28.70%	Very satisfied
234	35.35%	Moderately satisfied
94	14.20%	Neither satisfied nor dissatisfied
61	9.21%	Moderately dissatisfied
24	3.63%	Very dissatisfied
59	8.91%	Not applicable
662		Respondents

Q37. Amenities

Count	Percent	
178	26.89%	Very satisfied
256	38.67%	Moderately satisfied
103	15.56%	Neither satisfied nor dissatisfied
42	6.34%	Moderately dissatisfied
10	1.51%	Very dissatisfied
73	11.03%	Not applicable
662		Respondents

Q38. Climate control

Count	Percent	
224	33.84%	Very satisfied
245	37.01%	Moderately satisfied
89	13.44%	Neither satisfied nor dissatisfied
31	4.68%	Moderately dissatisfied
3	0.45%	Very dissatisfied
70	10.57%	Not applicable
662		Respondents

Q39. ADA accessibility

Count	Percent	
107	16.16%	Very satisfied
124	18.73%	Moderately satisfied
81	12.24%	Neither satisfied nor dissatisfied
4	0.60%	Moderately dissatisfied
0	0.00%	Very dissatisfied
346	52.27%	Not applicable
662		Respondents

**How satisfied are you with the following RIMAC equipment?**

Q40. Cardio equipment

Count	Percent	
189	28.55%	Very satisfied
249	37.61%	Moderately satisfied
59	8.91%	Neither satisfied nor dissatisfied
30	4.53%	Moderately dissatisfied
6	0.91%	Very dissatisfied
129	19.49%	Not applicable
662		Respondents

Q41. Free weights

Count	Percent	
185	27.95%	Very satisfied
196	29.61%	Moderately satisfied
63	9.52%	Neither satisfied nor dissatisfied
32	4.83%	Moderately dissatisfied
12	1.81%	Very dissatisfied
174	26.28%	Not applicable
662		Respondents

Q42. Selectorized (weight stack) machines

Count	Percent	
154	23.26%	Very satisfied
216	32.63%	Moderately satisfied
81	12.24%	Neither satisfied nor dissatisfied
26	3.93%	Moderately dissatisfied
10	1.51%	Very dissatisfied
175	26.44%	Not applicable
662		Respondents

**How satisfied are you with the following about the RIMAC staff?**

**Q43. Friendliness**

Count	Percent	
211	31.87%	Very satisfied
262	39.58%	Moderately satisfied
79	11.93%	Neither satisfied nor dissatisfied
28	4.23%	Moderately dissatisfied
10	1.51%	Very dissatisfied
72	10.88%	Not applicable
662		Respondents

**Q44. Helpfulness**

Count	Percent	
207	31.27%	Very satisfied
231	34.89%	Moderately satisfied
100	15.11%	Neither satisfied nor dissatisfied
27	4.08%	Moderately dissatisfied
8	1.21%	Very dissatisfied
89	13.44%	Not applicable
662		Respondents

**Q45. Knowledge**

Count	Percent	
176	26.59%	Very satisfied
218	32.93%	Moderately satisfied
124	18.73%	Neither satisfied nor dissatisfied
21	3.17%	Moderately dissatisfied
8	1.21%	Very dissatisfied
115	17.37%	Not applicable
662		Respondents

**Q46. Appearance**

Count	Percent	
208	31.42%	Very satisfied
243	36.71%	Moderately satisfied
103	15.56%	Neither satisfied nor dissatisfied
13	1.96%	Moderately dissatisfied
7	1.06%	Very dissatisfied
88	13.29%	Not applicable
662		Respondents

**How satisfied are you with the following aspects of the Main Gym facilities?**

**Q47. Cleanliness**

Count	Percent	
73	11.15%	Very satisfied
163	24.89%	Moderately satisfied
85	12.98%	Neither satisfied nor dissatisfied
43	6.56%	Moderately dissatisfied
11	1.68%	Very dissatisfied
280	42.75%	Not applicable
655		Respondents

**Q48. Attractiveness**

Count	Percent	
45	6.87%	Very satisfied
128	19.54%	Moderately satisfied
107	16.34%	Neither satisfied nor dissatisfied
83	12.67%	Moderately dissatisfied
18	2.75%	Very dissatisfied
274	41.83%	Not applicable
655		Respondents

**Q49. Safety**

Count	Percent	
95	14.50%	Very satisfied
159	24.27%	Moderately satisfied
84	12.82%	Neither satisfied nor dissatisfied
26	3.97%	Moderately dissatisfied
5	0.76%	Very dissatisfied
286	43.66%	Not applicable
655		Respondents

**Q50. Atmosphere**

Count	Percent	
72	10.99%	Very satisfied
160	24.43%	Moderately satisfied
95	14.50%	Neither satisfied nor dissatisfied
43	6.56%	Moderately dissatisfied
8	1.22%	Very dissatisfied
277	42.29%	Not applicable
655		Respondents

Q51. Spaciousness

Count	Percent	
47	7.18%	Very satisfied
117	17.86%	Moderately satisfied
110	16.79%	Neither satisfied nor dissatisfied
75	11.45%	Moderately dissatisfied
30	4.58%	Very dissatisfied
276	42.14%	Not applicable
655		Respondents

Q52. Amenities

Count	Percent	
45	6.87%	Very satisfied
139	21.22%	Moderately satisfied
104	15.88%	Neither satisfied nor dissatisfied
59	9.01%	Moderately dissatisfied
18	2.75%	Very dissatisfied
290	44.27%	Not applicable
655		Respondents

Q53. Climate control

Count	Percent	
61	9.31%	Very satisfied
133	20.31%	Moderately satisfied
108	16.49%	Neither satisfied nor dissatisfied
48	7.33%	Moderately dissatisfied
21	3.21%	Very dissatisfied
284	43.36%	Not applicable
655		Respondents

Q54. ADA accessibility

Count	Percent	
43	6.56%	Very satisfied
81	12.37%	Moderately satisfied
57	8.70%	Neither satisfied nor dissatisfied
16	2.44%	Moderately dissatisfied
5	0.76%	Very dissatisfied
453	69.16%	Not applicable
655		Respondents



**How satisfied are you with the following Main Gym equipment?**

**Q55. Cardio equipment**

Count	Percent	
60	9.16%	Very satisfied
136	20.76%	Moderately satisfied
73	11.15%	Neither satisfied nor dissatisfied
25	3.82%	Moderately dissatisfied
7	1.07%	Very dissatisfied
354	54.05%	Not applicable
655		Respondents

**Q56. Free weights**

Count	Percent	
41	6.26%	Very satisfied
115	17.56%	Moderately satisfied
72	10.99%	Neither satisfied nor dissatisfied
48	7.33%	Moderately dissatisfied
11	1.68%	Very dissatisfied
368	56.18%	Not applicable
655		Respondents

**Q57. Selectorized (weight stack) machines**

Count	Percent	
38	5.80%	Very satisfied
109	16.64%	Moderately satisfied
93	14.20%	Neither satisfied nor dissatisfied
31	4.73%	Moderately dissatisfied
10	1.53%	Very dissatisfied
374	57.10%	Not applicable
655		Respondents

**How satisfied are you with the following about the Main Gym staff?**

**Q58. Friendliness**

Count	Percent	
139	21.22%	Very satisfied
128	19.54%	Moderately satisfied
66	10.08%	Neither satisfied nor dissatisfied
12	1.83%	Moderately dissatisfied
10	1.53%	Very dissatisfied
300	45.80%	Not applicable
655		Respondents

Q59. Helpfulness

Count	Percent	
122	18.63%	Very satisfied
138	21.07%	Moderately satisfied
65	9.92%	Neither satisfied nor dissatisfied
13	1.98%	Moderately dissatisfied
10	1.53%	Very dissatisfied
307	46.87%	Not applicable
655		Respondents

Q60. Knowledge

Count	Percent	
107	16.34%	Very satisfied
130	19.85%	Moderately satisfied
84	12.82%	Neither satisfied nor dissatisfied
9	1.37%	Moderately dissatisfied
7	1.07%	Very dissatisfied
318	48.55%	Not applicable
655		Respondents

Q61. Appearance

Count	Percent	
123	18.78%	Very satisfied
129	19.69%	Moderately satisfied
79	12.06%	Neither satisfied nor dissatisfied
8	1.22%	Moderately dissatisfied
7	1.07%	Very dissatisfied
309	47.18%	Not applicable
655		Respondents

**How satisfied are you with the following aspects of the Canyonview facilities?**

Q62. Cleanliness

Count	Percent	
91	14.04%	Very satisfied
83	12.81%	Moderately satisfied
35	5.40%	Neither satisfied nor dissatisfied
8	1.23%	Moderately dissatisfied
2	0.31%	Very dissatisfied
429	66.20%	Not applicable
648		Respondents

Q63. Attractiveness

Count	Percent	
88	13.58%	Very satisfied
84	12.96%	Moderately satisfied
35	5.40%	Neither satisfied nor dissatisfied
10	1.54%	Moderately dissatisfied
3	0.46%	Very dissatisfied
428	66.05%	Not applicable
648		Respondents

Q64. Safety

Count	Percent	
91	14.04%	Very satisfied
80	12.35%	Moderately satisfied
35	5.40%	Neither satisfied nor dissatisfied
4	0.62%	Moderately dissatisfied
4	0.62%	Very dissatisfied
434	66.98%	Not applicable
648		Respondents

Q65. Atmosphere

Count	Percent	
84	12.96%	Very satisfied
85	13.12%	Moderately satisfied
39	6.02%	Neither satisfied nor dissatisfied
8	1.23%	Moderately dissatisfied
3	0.46%	Very dissatisfied
429	66.20%	Not applicable
648		Respondents

Q66. Spaciousness

Count	Percent	
68	10.49%	Very satisfied
78	12.04%	Moderately satisfied
37	5.71%	Neither satisfied nor dissatisfied
23	3.55%	Moderately dissatisfied
12	1.85%	Very dissatisfied
430	66.36%	Not applicable
648		Respondents

Q67. Amenities

Count	Percent	
72	11.11%	Very satisfied
77	11.88%	Moderately satisfied
43	6.64%	Neither satisfied nor dissatisfied
14	2.16%	Moderately dissatisfied
7	1.08%	Very dissatisfied
435	67.13%	Not applicable
648		Respondents

Q68. Climate control

Count	Percent	
78	12.04%	Very satisfied
83	12.81%	Moderately satisfied
42	6.48%	Neither satisfied nor dissatisfied
3	0.46%	Moderately dissatisfied
2	0.31%	Very dissatisfied
440	67.90%	Not applicable
648		Respondents

Q69. ADA accessibility

Count	Percent	
45	6.94%	Very satisfied
46	7.10%	Moderately satisfied
31	4.78%	Neither satisfied nor dissatisfied
3	0.46%	Moderately dissatisfied
2	0.31%	Very dissatisfied
521	80.40%	Not applicable
648		Respondents

**How satisfied are you with the following Canyonview equipment?**

Q70. Cardio equipment

Count	Percent	
27	4.17%	Very satisfied
36	5.56%	Moderately satisfied
39	6.02%	Neither satisfied nor dissatisfied
15	2.31%	Moderately dissatisfied
25	3.86%	Very dissatisfied
506	78.09%	Not applicable
648		Respondents

Q71. Free weights

Count	Percent	
26	4.01%	Very satisfied
51	7.87%	Moderately satisfied
38	5.86%	Neither satisfied nor dissatisfied
16	2.47%	Moderately dissatisfied
10	1.54%	Very dissatisfied
507	78.24%	Not applicable
648		Respondents

Q72. Selectorized (weight stack) machines

Count	Percent	
21	3.24%	Very satisfied
44	6.79%	Moderately satisfied
47	7.25%	Neither satisfied nor dissatisfied
13	2.01%	Moderately dissatisfied
10	1.54%	Very dissatisfied
513	79.17%	Not applicable
648		Respondents

**How satisfied are you with the following about the Canyonview staff?**

Q73. Friendliness

Count	Percent	
101	15.59%	Very satisfied
87	13.43%	Moderately satisfied
28	4.32%	Neither satisfied nor dissatisfied
8	1.23%	Moderately dissatisfied
2	0.31%	Very dissatisfied
422	65.12%	Not applicable
648		Respondents

Q74. Helpfulness

Count	Percent	
94	14.51%	Very satisfied
79	12.19%	Moderately satisfied
39	6.02%	Neither satisfied nor dissatisfied
9	1.39%	Moderately dissatisfied
2	0.31%	Very dissatisfied
425	65.59%	Not applicable
648		Respondents

Q75. Knowledge

Count	Percent	
83	12.81%	Very satisfied
80	12.35%	Moderately satisfied
45	6.94%	Neither satisfied nor dissatisfied
5	0.77%	Moderately dissatisfied
2	0.31%	Very dissatisfied
433	66.82%	Not applicable
648		Respondents

Q76. Appearance

Count	Percent	
94	14.51%	Very satisfied
81	12.50%	Moderately satisfied
44	6.79%	Neither satisfied nor dissatisfied
5	0.77%	Moderately dissatisfied
1	0.15%	Very dissatisfied
423	65.28%	Not applicable
648		Respondents

Q77. Overall, how would you rate the campus sports facilities and equipment?

Count	Percent	
173	26.91%	Excellent
377	58.63%	Good
83	12.91%	Average
10	1.56%	Below average
0	0.00%	Poor
643		Respondents

*\*Questions 78-92 moved to end of report*

Q93. With which gender do you identify?

Count	Percent	
334	51.94%	Male
309	48.06%	Female
643		Respondents

Q94. What best describes you?

Count	Percent	
141	21.93%	Freshman
152	23.64%	Sophomore
135	21.00%	Junior
47	7.31%	Senior
8	1.24%	Fifth year
159	24.73%	Graduate
0	0.00%	Rec card alumni member
1	0.16%	Rec card staff
0	0.00%	Rec card faculty
0	0.00%	Rec card community member
643		Respondents

Q95. Where do you reside?

Count	Percent	
406	63.14%	On campus
237	36.86%	Off campus
643		Respondents

Q96. Where on campus do you reside?

Count	Percent	
4	0.99%	Coast apartments
28	6.90%	Marshall College
20	4.93%	Mesa Housing
46	11.33%	Muir College
8	1.97%	One Miramar
64	15.76%	Revelle College
14	3.45%	Rita Atkinson residences
51	12.56%	Roosevelt College
51	12.56%	Sixth/Matthew apartments
54	13.30%	The Village at Torrey Pines
66	16.26%	Warren College
406		Respondents

Q97. How far are you from the UCSD facilities?

Count	Percent	
131	55.27%	0 - 5 miles
44	18.57%	6 - 10 miles
28	11.81%	11 - 15 miles
14	5.91%	16 - 20 miles
20	8.44%	21+ miles
237		Respondents

Q98. Which of the following do you participate in? (Check all that apply)

Count	Respondent %	Response %	
362	56.30%	34.12%	Informal recreation
33	5.13%	3.11%	Intercollegiate athletics athlete
37	5.75%	3.49%	Intercollegiate athletics spectator
166	25.82%	15.65%	Intramural sports
9	1.40%	0.85%	Masters
40	6.22%	3.77%	Outback Adventures
87	13.53%	8.20%	Rec clubs/sports clubs
183	28.46%	17.25%	Recreation classes/Fit Life programs and classes
144	22.40%	13.57%	None of the above
643			Respondents
1061			Responses

Q99. Do you have suggestions of other new equipment would you like to see?

Count	Percent	
115	17.88%	Yes (please explain)
528	82.12%	No
643		Respondents

Q100. Do you have suggestions of other new facilities would you like to see?

Count	Percent	
105	16.33%	Yes (please explain)
538	83.67%	No
643		Respondents

Q101. Do you have additional feedback would you like to provide or have Sports Facilities focus on?

Count	Percent	
120	18.66%	Yes (please explain)
523	81.34%	No
643		Respondents

**Please rank the top 3 improvements/additions you would like to see made, with 1 being the highest ranking: (Questions 78-92 arranged by weighted value)**

Q91. Expanded weight room (weighted value 662)

Count	Percent	
150	52.82%	1
78	27.46%	2
56	19.72%	3
284		Respondents

Q78. Towel service (weighted value 430)

Count	Percent	
81	39.13%	1
61	29.47%	2
65	31.40%	3
207		Respondents

Q82. Spa at RIMAC (weighted value 373)

Count	Percent	
61	32.62%	1
64	34.22%	2
62	33.16%	3
187		Respondents

Q81. Sauna at RIMAC (weighted value 332)

Count	Percent	
49	28.99%	1
65	38.46%	2
55	32.54%	3
169		Respondents



Q86. Juice bar (weighted value 331)

Count	Percent	
41	21.69%	1
60	31.75%	2
88	46.56%	3
189	Respondents	

Q92. Additional equipment rental (current equipment includes tennis racquet, squash racquet, racquetball racquet, goggles, football, soccer ball, hair dryers, jump rope, basketball, volleyball) (weighted value 235)

Count	Percent	
31	24.03%	1
44	34.11%	2
54	41.86%	3
129	Respondents	

Q80. Steam room at RIMAC (weighted value 234)

Count	Percent	
36	30.51%	1
44	37.29%	2
38	32.20%	3
118	Respondents	

Q83. Additional late night security measure - additional shuttle (weighted value 214)

Count	Percent	
40	39.60%	1
33	32.67%	2
28	27.72%	3
101	Respondents	

Q90. Increased number of basketball courts (weighted value 215)

Count	Percent	
39	40.21%	1
40	41.24%	2
18	18.56%	3
97	Respondents	

Q89. Increased number of activity rooms (weighted value 194)

Count	Percent	
28	27.45%	1
36	35.29%	2
38	37.25%	3
102	Respondents	

Q87. Disc golf course (weighted value 120)

Count	Percent	
20	32.79%	1
19	31.15%	2
22	36.07%	3
61	Respondents	

Q88. Skate park (weighted value 117)

Count	Percent	
18	30.00%	1
21	35.00%	2
21	35.00%	3
60	Respondents	

Q79. Expanded locker rooms (weighted value 89)

Count	Percent	
9	18.75%	1
23	47.92%	2
16	33.33%	3
48	Respondents	

Q84. Additional late night security measure - police substation (weighted value 66)

Count	Percent	
6	15.38%	1
15	38.46%	2
18	46.15%	3
39	Respondents	

Q85. Additional late night security measure - courtesy phone to call CSO (weighted value 47)

Count	Percent	
7	26.92%	1
7	26.92%	2
12	46.15%	3
26	Respondents	